

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	29.00	9.06	0.00	19.94	31%
7287	PeopleSoft Financials Chg	0.00	800.00	36.78	0.00	763.22	5%
7295	Professional & Specialized Ser	0.00	71,500.00	115.14	0.00	71,384.86	0%
7000	Services And Supplies	0.00	72,329.00	160.98	0.00	72,168.02	0%
	2023 Total	0.00	72,329.00	160.98	0.00	72,168.02	0%