

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	7.97	0.00	10.03	44%
7287	PeopleSoft Financials Chg	0.00	713.00	36.78	0.00	676.22	5%
7295	Professional & Specialized Ser	0.00	5,429.00	99.76	0.00	5,329.24	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,160.00	144.51	0.00	6,015.49	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,160.00</b>	<b>144.51</b>	<b>0.00</b>	<b>6,015.49</b>	<b>2%</b>