

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	59.00	8.48	0.00	50.52	14%
7287	PeopleSoft Financials Chg	0.00	697.00	36.78	0.00	660.22	5%
7295	Professional & Specialized Ser	0.00	61,662.00	82.22	0.00	61,579.78	0%
7000	Services And Supplies	0.00	62,418.00	127.48	0.00	62,290.52	0%
	2023 Total	0.00	62,418.00	127.48	0.00	62,290.52	0%