## Monthly Dept Budget Status Dept 9273 - CSA No.35 Zone CU Period Ending 2022-09-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 10/5/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	59.00	8.48	0.00	50.52	14%
7287 PeopleSoft Financials Chg		0.00	697.00	36.78	0.00	660.22	5%
7295 Professional & Specialized Ser		0.00	61,662.00	82.22	0.00	61,579.78	0%
7000 Services And Supplies		0.00	62,418.00	127.48	0.00	62,290.52	0%
	2023 Total	0.00	62,418.00	127.48	0.00	62,290.52	0%