

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	7.90	0.00	9.10	46%
7287	PeopleSoft Financials Chg	0.00	730.00	36.78	0.00	693.22	5%
7295	Professional & Specialized Ser	0.00	10,436.00	172.96	0.00	10,263.04	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,183.00	217.64	0.00	10,965.36	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,183.00</b>	<b>217.64</b>	<b>0.00</b>	<b>10,965.36</b>	<b>2%</b>