

Monthly Dept Budget Status
 Dept 9160 - County Service Area No 35E
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	34.00	8.84	0.00	25.16	26%
7287	PeopleSoft Financials Chg	0.00	624.00	36.78	0.00	587.22	6%
7295	Professional & Specialized Ser	0.00	10,481.00	238.48	0.00	10,242.52	2%
7000	Services And Supplies	0.00	11,139.00	284.10	0.00	10,854.90	3%
	2023 Total	0.00	11,139.00	284.10	0.00	10,854.90	3%