

Monthly Dept Budget Status
 Dept 9161 - County Service Area No 35F
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	30.00	8.91	0.00	21.09	30%
7287	PeopleSoft Financials Chg	0.00	850.00	36.78	0.00	813.22	4%
7295	Professional & Specialized Ser	0.00	45,025.00	1,397.04	0.00	43,627.96	3%
7000	Services And Supplies	0.00	45,905.00	1,442.73	0.00	44,462.27	3%
	2023 Total	0.00	45,905.00	1,442.73	0.00	44,462.27	3%