

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	8.12	0.00	17.88	31%
7287	PeopleSoft Financials Chg	0.00	780.00	36.78	0.00	743.22	5%
7295	Professional & Specialized Ser	0.00	4,385.00	104.93	0.00	4,280.07	2%
7000	Services And Supplies	0.00	5,191.00	149.83	0.00	5,041.17	3%
	2023 Total	0.00	5,191.00	149.83	0.00	5,041.17	3%