Monthly Dept Budget Status Dept 9226 - Csa No. 35 - Zone "H' Period Ending 2022-09-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 10/5/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	26.00	8.12	0.00	17.88	31%
7287 PeopleSoft Financials Chg		0.00	780.00	36.78	0.00	743.22	5%
7295 Professional & Specialized Ser		0.00	4,385.00	104.93	0.00	4,280.07	2%
7000 Services And Supplies		0.00	5,191.00	149.83	0.00	5,041.17	3%
	2023 Total	0.00	5,191.00	149.83	0.00	5,041.17	3%