

Monthly Dept Budget Status  
 Dept 9176 - County Service Area 35-I  
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	8.91	0.00	10.09	47%
7287	PeopleSoft Financials Chg	0.00	620.00	53.13	0.00	566.87	9%
7295	Professional & Specialized Ser	0.00	10,814.00	314.47	0.00	10,499.53	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,453.00	376.51	0.00	11,076.49	3%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,453.00</b>	<b>376.51</b>	<b>0.00</b>	<b>11,076.49</b>	<b>3%</b>