

Monthly Dept Budget Status
Dept 9183 - County Service Area 35 Zone K
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	8.48	0.00	10.52	45%
7287	PeopleSoft Financials Chg	0.00	599.00	36.78	0.00	562.22	6%
7295	Professional & Specialized Ser	0.00	5,674.00	167.86	0.00	5,506.14	3%
7000	Services And Supplies	0.00	6,292.00	213.12	0.00	6,078.88	3%
	2023 Total	0.00	6,292.00	213.12	0.00	6,078.88	3%