

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	8.55	0.00	10.45	45%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,456.00	211.67	0.00	10,244.33	2%
7000	Services And Supplies	0.00	11,197.00	257.00	0.00	10,940.00	2%
	2023 Total	0.00	11,197.00	257.00	0.00	10,940.00	2%