

Monthly Dept Budget Status  
Dept 9227 - Csa No. 35 - Zone "N"  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	24.00	7.90	0.00	16.10	33%
7287	PeopleSoft Financials Chg	0.00	780.00	36.78	0.00	743.22	5%
7295	Professional & Specialized Ser	0.00	6,900.00	132.11	0.00	6,767.89	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,704.00	176.79	0.00	7,527.21	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>7,704.00</b>	<b>176.79</b>	<b>0.00</b>	<b>7,527.21</b>	<b>2%</b>