

Monthly Dept Budget Status
 Dept 9190 - County Service Area 35 Zone P
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	44.00	8.70	0.00	35.30	20%
7287	PeopleSoft Financials Chg	0.00	700.00	36.78	0.00	663.22	5%
7295	Professional & Specialized Ser	0.00	7,768.00	52.71	0.00	7,715.29	1%
7000	Services And Supplies	0.00	8,512.00	98.19	0.00	8,413.81	1%
	2023 Total	0.00	8,512.00	98.19	0.00	8,413.81	1%