

Monthly Dept Budget Status
Dept 9192 - County Service Area #35 Zone S
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	8.77	0.00	10.23	46%
7287	PeopleSoft Financials Chg	0.00	730.00	36.78	0.00	693.22	5%
7295	Professional & Specialized Ser	0.00	125,588.00	1,658.31	0.00	123,929.69	1%
7000	Services And Supplies	0.00	126,337.00	1,703.86	0.00	124,633.14	1%
	2023 Total	0.00	126,337.00	1,703.86	0.00	124,633.14	1%