

Monthly Dept Budget Status
 Dept 9194 - County Service Area 35 Zone T
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	8.19	0.00	17.81	32%
7287	PeopleSoft Financials Chg	0.00	730.00	40.87	0.00	689.13	6%
7295	Professional & Specialized Ser	0.00	21,900.00	74.39	0.00	21,825.61	0%
7000	Services And Supplies	0.00	22,656.00	123.45	0.00	22,532.55	1%
	2023 Total	0.00	22,656.00	123.45	0.00	22,532.55	1%