

Monthly Dept Budget Status
Dept 9195 - County Service Area 35 Zone U
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	25.00	7.90	0.00	17.10	32%
7287	PeopleSoft Financials Chg	0.00	795.00	36.78	0.00	758.22	5%
7295	Professional & Specialized Ser	0.00	23,000.00	125.35	0.00	22,874.65	1%
7000	Services And Supplies	0.00	23,820.00	170.03	0.00	23,649.97	1%
	2023 Total	0.00	23,820.00	170.03	0.00	23,649.97	1%