

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	27.00	8.48	0.00	18.52	31%
7287	PeopleSoft Financials Chg	0.00	800.00	36.78	0.00	763.22	5%
7295	Professional & Specialized Ser	0.00	16,400.00	111.33	0.00	16,288.67	1%
7000	Services And Supplies	0.00	17,227.00	156.59	0.00	17,070.41	1%
	2023 Total	0.00	17,227.00	156.59	0.00	17,070.41	1%