

Monthly Dept Budget Status  
Dept 9197 - County Service Area 35 Zone Z  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	8.12	0.00	9.88	45%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,431.00	181.65	0.00	10,249.35	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,171.00	226.55	0.00	10,944.45	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,171.00</b>	<b>226.55</b>	<b>0.00</b>	<b>10,944.45</b>	<b>2%</b>