

Monthly Dept Budget Status
Dept 9243 - County Service Area 43
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	2,440.00	1,700.00	0.00	740.00	70%
7250	Memberships	0.00	150.00	0.00	0.00	150.00	0%
7268	Postage	0.00	50.00	2.96	0.00	47.04	6%
7287	PeopleSoft Financials Chg	0.00	890.00	83.80	0.00	806.20	9%
7295	Professional & Specialized Ser	0.00	6,332.00	2,719.23	0.00	3,612.77	43%
7430	Utilities	0.00	4,285.00	918.73	0.00	3,366.27	21%
7000	Services And Supplies	0.00	16,147.00	5,424.72	0.00	10,722.28	34%
	2023 Total	0.00	16,147.00	5,424.72	0.00	10,722.28	34%