

Monthly Dept Budget Status
Dept 9305 - County Service Area No 44
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7287	PeopleSoft Financials Chg	0.00	764.00	63.36	0.00	700.64	8%
7295	Professional & Specialized Ser	0.00	3,207.00	349.77	0.00	2,857.23	11%
7430	Utilities	0.00	4,006.00	635.68	0.00	3,370.32	16%
7000	Services And Supplies	0.00	8,127.00	1,048.81	0.00	7,078.19	13%
	2023 Total	0.00	8,127.00	1,048.81	0.00	7,078.19	13%