

Departmental Revenue Status
Dept 9249 - County Service Area No.49
Period Ending 2022-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3575 State-Other	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0%
	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0%
5060 Other Charges For Curr Servs	0.00	5,458.95	(5,458.95)	54,041.00	560.10	53,480.90	54,041.00	53,480.90	1%
5066 Charges For Special Assessment	0.00	0.00	0.00	32,864.00	0.00	32,864.00	32,864.00	32,864.00	0%
	0.00	5,458.95	(5,458.95)	86,905.00	560.10	86,344.90	86,905.00	86,344.90	1%
9249 DEPARTMENT TOTAL	0.00	5,458.95	(5,458.95)	5,086,905.00	560.10	5,086,344.90	5,086,905.00	5,086,344.90	0%