Monthly Dept Budget Status Dept 9248 - County Service Area No. 50 Period Ending 2022-09-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 10/5/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7220 Maintenance-Buildings & Ground		0.00	79,200.00	25,701.39	0.00	53,498.61	32%
7287 PeopleSoft Financials Chg		0.00	800.00	83.79	0.00	716.21	10%
7295 Professional & Specialized Ser		0.00	20,000.00	1,375.59	0.00	18,624.41	7%
7000 Services And Supplies		0.00	100,000.00	27,160.77	0.00	72,839.23	27%
	2023 Total	0.00	100,000.00	27,160.77	0.00	72,839.23	27%