

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	25,701.39	0.00	53,498.61	32%
7287	PeopleSoft Financials Chg	0.00	800.00	83.79	0.00	716.21	10%
7295	Professional & Specialized Ser	0.00	20,000.00	1,375.59	0.00	18,624.41	7%
7000	Services And Supplies	0.00	100,000.00	27,160.77	0.00	72,839.23	27%
	2023 Total	0.00	100,000.00	27,160.77	0.00	72,839.23	27%