

Monthly Dept Budget Status  
 Dept 9367 - Maintenance District Number 6  
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	8.70	0.00	10.30	46%
7287	PeopleSoft Financials Chg	0.00	697.00	36.78	0.00	660.22	5%
7295	Professional & Specialized Ser	0.00	2,015.00	63.23	0.00	1,951.77	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,731.00	108.71	0.00	2,622.29	4%
	<b>2023 Total</b>	<b>0.00</b>	<b>2,731.00</b>	<b>108.71</b>	<b>0.00</b>	<b>2,622.29</b>	<b>4%</b>