

Departmental Budget Status
Dept 9302 - County Service Area No. 1 (S)
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	22.93	0.00	44,977.07	0%
7287	PeopleSoft Financials Chg	0.00	300.00	106.27	0.00	193.73	35%
7295	Professional & Specialized Ser	0.00	3,000.00	6,944.98	0.00	(3,944.98)	231%
7000	Services And Supplies	0.00	48,300.00	7,074.18	0.00	41,225.82	15%
	2023 Total	0.00	48,300.00	7,074.18	0.00	41,225.82	15%