

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	705.00	212.54	0.00	492.46	30%
7295	Professional & Specialized Ser	0.00	2,232.00	1,361.49	0.00	870.51	61%
7430	Utilities	0.00	7,302.00	2,820.71	0.00	4,481.29	39%
7000	Services And Supplies	0.00	15,389.00	4,394.74	0.00	10,994.26	29%
	2023 Total	0.00	15,389.00	4,394.74	0.00	10,994.26	29%