

Departmental Budget Status  
Dept 9146 - County Service Area #7-Zone D  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	3,620.00	1,040.00	0.00	2,580.00	29%
7287	PeopleSoft Financials Chg	0.00	1,290.00	335.17	0.00	954.83	26%
7295	Professional & Specialized Ser	0.00	3,344.00	889.98	0.00	2,454.02	27%
7430	Utilities	0.00	912.00	323.97	0.00	588.03	36%
<b>7000</b>	<b>Services And Supplies</b>	0.00	9,166.00	2,589.12	0.00	6,576.88	28%
	<b>2023 Total</b>	<b>0.00</b>	<b>9,166.00</b>	<b>2,589.12</b>	<b>0.00</b>	<b>6,576.88</b>	<b>28%</b>