

Departmental Revenue Status
Dept 9150 - County Service Area No 10
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3010 Property Taxes-Current Secured	0.00	977.30	(977.30)	2,418.00	977.30	1,440.70	2,418.00	1,440.70	40%
3011 Suppl-Current Secured	0.00	1.65	(1.65)	0.00	14.29	(14.29)	0.00	(14.29)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	2.65	(2.65)	0.00	(2.65)	n/a
	0.00	978.95	(978.95)	2,418.00	994.24	1,423.76	2,418.00	1,423.76	41%
3380 Interest	0.00	(81.33)	81.33	0.00	(87.21)	87.21	0.00	87.21	n/a
	0.00	(81.33)	81.33	0.00	(87.21)	87.21	0.00	87.21	n/a
5060 Other Charges For Curr Servs	0.00	8,724.41	(8,724.41)	54,586.00	17,149.63	37,436.37	54,586.00	37,436.37	31%
5066 Charges For Special Assessment	0.00	4,960.38	(4,960.38)	9,921.00	4,960.38	4,960.62	9,921.00	4,960.62	50%
	0.00	13,684.79	(13,684.79)	64,507.00	22,110.01	42,396.99	64,507.00	42,396.99	34%
9150 DEPARTMENT TOTAL	0.00	14,582.41	(14,582.41)	66,925.00	23,017.04	43,907.96	66,925.00	43,907.96	34%