

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	0.00	18,437.44	0.00	(18,437.44)	n/a
7220	Maintenance-Buildings & Ground	0.00	3,400.00	1,424.00	0.00	1,976.00	42%
7250	Memberships	0.00	150.00	300.00	0.00	(150.00)	200%
7268	Postage	0.00	75.00	131.20	0.00	(56.20)	175%
7287	PeopleSoft Financials Chg	0.00	758.00	363.78	0.00	394.22	48%
7295	Professional & Specialized Ser	0.00	21,575.00	1,823.26	0.00	19,751.74	8%
7430	Utilities	0.00	1,304.00	416.48	0.00	887.52	32%
<b>7000</b>	<b>Services And Supplies</b>	0.00	27,262.00	22,896.16	0.00	4,365.84	84%
	<b>2023 Total</b>	<b>0.00</b>	<b>27,262.00</b>	<b>22,896.16</b>	<b>0.00</b>	<b>4,365.84</b>	<b>84%</b>