

Departmental Budget Status
Dept 9159 - County Service Area No 19
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	250.00	0.00	0.00	250.00	0%
7287	PeopleSoft Financials Chg	0.00	615.00	204.36	0.00	410.64	33%
7295	Professional & Specialized Ser	0.00	1,200.00	574.23	0.00	625.77	48%
7430	Utilities	0.00	776.00	279.98	0.00	496.02	36%
7000	Services And Supplies	0.00	2,841.00	1,058.57	0.00	1,782.43	37%
	2023 Total	0.00	2,841.00	1,058.57	0.00	1,782.43	37%