

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7010	Agricultural	0.00	13,500.00	7,710.13	0.00	5,789.87	57%
7070	Household Expense	0.00	22,160.00	11,332.86	0.00	10,827.14	51%
7101	General Liability Insurance	0.00	719.00	26.63	0.00	692.37	4%
7205	Maintenance-Equipment	0.00	3,457.00	2,147.40	0.00	1,309.60	62%
7220	Maintenance-Buildings & Ground	0.00	2,032.00	3,133.60	0.00	(1,101.60)	154%
7250	Memberships	0.00	350.00	1,804.78	0.00	(1,454.78)	516%
7268	Postage	0.00	830.00	517.24	0.00	312.76	62%
7287	PeopleSoft Financials Chg	0.00	3,885.00	1,579.78	0.00	2,305.22	41%
7295	Professional & Specialized Ser	0.00	72,486.00	65,303.23	0.00	7,182.77	90%
7296	Data Processing Services	0.00	170.00	131.30	0.00	38.70	77%
7430	Utilities	0.00	13,588.00	10,025.52	0.00	3,562.48	74%
7000	Services And Supplies	0.00	133,177.00	103,712.47	0.00	29,464.53	78%
	2023 Total	0.00	133,177.00	103,712.47	0.00	29,464.53	78%