

Departmental Revenue Status
Dept 9171 - County Service Area No 31
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	5,570.11	(5,570.11)	11,680.00	5,972.64	5,707.36	11,680.00	5,707.36	51%
3404 Other Rental Of Bldgs & Land	0.00	0.00	0.00	0.00	82.50	(82.50)	0.00	(82.50)	n/a
	0.00	5,570.11	(5,570.11)	11,680.00	6,055.14	5,624.86	11,680.00	5,624.86	52%
5066 Charges For Special Assessment	0.00	144,208.75	(144,208.75)	284,862.00	144,208.75	140,653.25	284,862.00	140,653.25	51%
	0.00	144,208.75	(144,208.75)	284,862.00	144,208.75	140,653.25	284,862.00	140,653.25	51%
9171 DEPARTMENT TOTAL	0.00	149,778.86	(149,778.86)	296,542.00	150,263.89	146,278.11	296,542.00	146,278.11	51%