

Departmental Budget Status
Dept 9149 - County Service Area #31-Zone C
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	20.00	0.00	0.00	20.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7295	Professional & Specialized Ser	0.00	3,000.00	509.82	0.00	2,490.18	17%
7000	Services And Supplies	0.00	23,020.00	509.82	0.00	22,510.18	2%
	2023 Total	0.00	23,020.00	509.82	0.00	22,510.18	2%