

Departmental Budget Status
Dept 9167 - Cnty Service Area No 31 Zone D
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	143.05	0.00	506.95	22%
7295	Professional & Specialized Ser	0.00	3,200.00	276.88	0.00	2,923.12	9%
7000	Services And Supplies	0.00	23,850.00	419.93	0.00	23,430.07	2%
	2023 Total	0.00	23,850.00	419.93	0.00	23,430.07	2%