

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	0.00	1,554.00	0.00	(1,554.00)	n/a
7220	Maintenance-Buildings & Ground	0.00	21,000.00	450.00	0.00	20,550.00	2%
7287	PeopleSoft Financials Chg	0.00	780.00	200.28	0.00	579.72	26%
7295	Professional & Specialized Ser	0.00	3,000.00	553.28	0.00	2,446.72	18%
7430	Utilities	0.00	280.00	57.97	0.00	222.03	21%
<b>7000</b>	<b>Services And Supplies</b>	0.00	25,060.00	2,815.53	0.00	22,244.47	11%
	<b>2023 Total</b>	<b>0.00</b>	<b>25,060.00</b>	<b>2,815.53</b>	<b>0.00</b>	<b>22,244.47</b>	<b>11%</b>