

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	138.96	0.00	511.04	21%
7295	Professional & Specialized Ser	0.00	3,000.00	244.40	0.00	2,755.60	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,650.00	383.36	0.00	23,266.64	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>23,650.00</b>	<b>383.36</b>	<b>0.00</b>	<b>23,266.64</b>	<b>2%</b>