

Departmental Revenue Status  
Dept 9181 - County Service Area 34 Zone A  
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	275.46	(275.46)	1,900.00	295.37	1,604.63	1,900.00	1,604.63	16%
	0.00	275.46	(275.46)	1,900.00	295.37	1,604.63	1,900.00	1,604.63	16%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	133,797.36	(133,797.36)	832,812.00	345,014.44	487,797.56	832,812.00	487,797.56	41%
5066 Charges For Special Assessment	0.00	48,261.75	(48,261.75)	0.00	48,261.75	(48,261.75)	0.00	(48,261.75)	n/a
	0.00	182,059.11	(182,059.11)	929,703.00	393,276.19	536,426.81	929,703.00	536,426.81	42%
<b>9181 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>182,334.57</b>	<b>(182,334.57)</b>	<b>931,603.00</b>	<b>393,571.56</b>	<b>538,031.44</b>	<b>931,603.00</b>	<b>538,031.44</b>	<b>42%</b>