

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|-------------------|------------------|-----------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2023 | | | | | | | |
| 7010 | Agricultural | 0.00 | 335,893.00 | 178,475.00 | 0.00 | 157,418.00 | 53% |
| 7101 | General Liability Insurance | 0.00 | 10,420.00 | 108.84 | 0.00 | 10,311.16 | 1% |
| 7205 | Maintenance-Equipment | 0.00 | 59,173.00 | 25,033.91 | 0.00 | 34,139.09 | 42% |
| 7220 | Maintenance-Buildings & Ground | 0.00 | 35,897.00 | 37,256.79 | 0.00 | (1,359.79) | 104% |
| 7268 | Postage | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 | 0% |
| 7295 | Professional & Specialized Ser | 0.00 | 237,730.00 | 243,429.12 | 35,000.00 | (40,699.12) | 117% |
| 7430 | Utilities | 0.00 | 144,383.00 | 86,812.30 | 0.00 | 57,570.70 | 60% |
| 7000 | Services And Supplies | 0.00 | 823,546.00 | 571,115.96 | 35,000.00 | 217,430.04 | 74% |
| | 2023 Total | 0.00 | 823,546.00 | 571,115.96 | 35,000.00 | 217,430.04 | 74% |