

Departmental Budget Status
Dept 9175 - County Service Area No 35
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	10.74	0.00	9.26	54%
7287	PeopleSoft Financials Chg	0.00	882.00	200.27	0.00	681.73	23%
7295	Professional & Specialized Ser	0.00	19,628.00	2,400.78	0.00	17,227.22	12%
7000	Services And Supplies	0.00	20,530.00	2,611.79	0.00	17,918.21	13%
	2023 Total	0.00	20,530.00	2,611.79	0.00	17,918.21	13%