

Departmental Budget Status
Dept 9217 - County Service Area 35 Zone Aa
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.80	0.00	8.20	54%
7287	PeopleSoft Financials Chg	0.00	722.00	171.66	0.00	550.34	24%
7295	Professional & Specialized Ser	0.00	10,000.00	356.93	0.00	9,643.07	4%
7000	Services And Supplies	0.00	10,740.00	538.39	0.00	10,201.61	5%
	2023 Total	0.00	10,740.00	538.39	0.00	10,201.61	5%