

Departmental Budget Status
Dept 9151 - County Service Area 35 Zone Ab
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.43	0.00	7.57	55%
7287	PeopleSoft Financials Chg	0.00	594.00	171.66	0.00	422.34	29%
7295	Professional & Specialized Ser	0.00	9,342.00	480.72	0.00	8,861.28	5%
7000	Services And Supplies	0.00	9,953.00	661.81	0.00	9,291.19	7%
	2023 Total	0.00	9,953.00	661.81	0.00	9,291.19	7%