

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	48.00	9.89	0.00	38.11	21%
7287	PeopleSoft Financials Chg	0.00	596.00	171.66	0.00	424.34	29%
7295	Professional & Specialized Ser	0.00	11,627.00	549.35	0.00	11,077.65	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,271.00	730.90	0.00	11,540.10	6%
	<b>2023 Total</b>	<b>0.00</b>	<b>12,271.00</b>	<b>730.90</b>	<b>0.00</b>	<b>11,540.10</b>	<b>6%</b>