

Departmental Budget Status
Dept 9204 - County Service Area 35 Zone Ad
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.63	0.00	8.37	54%
7287	PeopleSoft Financials Chg	0.00	722.00	175.75	0.00	546.25	24%
7295	Professional & Specialized Ser	0.00	10,457.00	390.20	0.00	10,066.80	4%
7000	Services And Supplies	0.00	11,197.00	575.58	0.00	10,621.42	5%
	2023 Total	0.00	11,197.00	575.58	0.00	10,621.42	5%