Departmental Budget Status Dept 9218 - County Service Area 35 Zone Ae Period Ending 2022-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/29/2022

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.23	0.00	8.77	54%
7287 PeopleSoft Financials Chg		0.00	734.00	171.66	0.00	562.34	23%
7295 Professional & Specialized Ser		0.00	10,821.00	538.94	0.00	10,282.06	5%
7000 Services And Supplies		0.00	11,574.00	720.83	0.00	10,853.17	6%
	2023 Total	0.00	11,574.00	720.83	0.00	10,853.17	6%