

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.23	0.00	8.77	54%
7287	PeopleSoft Financials Chg	0.00	734.00	171.66	0.00	562.34	23%
7295	Professional & Specialized Ser	0.00	10,821.00	538.94	0.00	10,282.06	5%
7000	Services And Supplies	0.00	11,574.00	720.83	0.00	10,853.17	6%
	2023 Total	0.00	11,574.00	720.83	0.00	10,853.17	6%