

Departmental Budget Status  
Dept 9205 - County Service Area 35 Zone Af  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	45.00	10.14	0.00	34.86	23%
7287	PeopleSoft Financials Chg	0.00	680.00	171.66	0.00	508.34	25%
7295	Professional & Specialized Ser	0.00	31,760.00	141.07	0.00	31,618.93	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	32,485.00	322.87	0.00	32,162.13	1%
	<b>2023 Total</b>	<b>0.00</b>	<b>32,485.00</b>	<b>322.87</b>	<b>0.00</b>	<b>32,162.13</b>	<b>1%</b>