

Departmental Budget Status
Dept 9206 - County Service Area 35 Zone Ag
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	36.00	13.47	0.00	22.53	37%
7220	Maintenance-Buildings & Ground	0.00	102,000.00	0.00	0.00	102,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,000.00	200.28	0.00	799.72	20%
7295	Professional & Specialized Ser	0.00	96,500.00	5,445.46	0.00	91,054.54	6%
7000	Services And Supplies	0.00	199,536.00	5,659.21	0.00	193,876.79	3%
	2023 Total	0.00	199,536.00	5,659.21	0.00	193,876.79	3%