

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	35.00	10.92	0.00	24.08	31%
7287	PeopleSoft Financials Chg	0.00	606.00	171.66	0.00	434.34	28%
7295	Professional & Specialized Ser	0.00	10,416.00	475.37	0.00	9,940.63	5%
7000	Services And Supplies	0.00	11,057.00	657.95	0.00	10,399.05	6%
	2023 Total	0.00	11,057.00	657.95	0.00	10,399.05	6%