

Departmental Budget Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	37.00	9.55	0.00	27.45	26%
7287	PeopleSoft Financials Chg	0.00	597.00	175.74	0.00	421.26	29%
7295	Professional & Specialized Ser	0.00	10,123.00	635.83	0.00	9,487.17	6%
7000	Services And Supplies	0.00	10,757.00	821.12	0.00	9,935.88	8%
	2023 Total	0.00	10,757.00	821.12	0.00	9,935.88	8%