

Departmental Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	10.92	0.00	9.08	55%
7287	PeopleSoft Financials Chg	0.00	799.00	179.83	0.00	619.17	23%
7295	Professional & Specialized Ser	0.00	11,197.00	917.60	0.00	10,279.40	8%
7000	Services And Supplies	0.00	12,016.00	1,108.35	0.00	10,907.65	9%
	2023 Total	0.00	12,016.00	1,108.35	0.00	10,907.65	9%