

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	33.00	12.11	0.00	20.89	37%
7220	Maintenance-Buildings & Ground	0.00	6,750.00	525.00	0.00	6,225.00	8%
7287	PeopleSoft Financials Chg	0.00	950.00	208.46	0.00	741.54	22%
7295	Professional & Specialized Ser	0.00	12,400.00	4,324.84	0.00	8,075.16	35%
<b>7000</b>	<b>Services And Supplies</b>	0.00	20,133.00	5,070.41	0.00	15,062.59	25%
	<b>2023 Total</b>	<b>0.00</b>	<b>20,133.00</b>	<b>5,070.41</b>	<b>0.00</b>	<b>15,062.59</b>	<b>25%</b>