

Departmental Budget Status
 Dept 9209 - County Service Area 35 Zone Am
 Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.89	0.00	8.11	55%
7287	PeopleSoft Financials Chg	0.00	745.00	171.66	0.00	573.34	23%
7295	Professional & Specialized Ser	0.00	5,462.00	260.23	0.00	5,201.77	5%
7000	Services And Supplies	0.00	6,225.00	441.78	0.00	5,783.22	7%
	2023 Total	0.00	6,225.00	441.78	0.00	5,783.22	7%