

Departmental Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.98	0.00	8.02	55%
7287	PeopleSoft Financials Chg	0.00	774.00	171.66	0.00	602.34	22%
7295	Professional & Specialized Ser	0.00	10,626.00	418.03	0.00	10,207.97	4%
7000	Services And Supplies	0.00	11,418.00	599.67	0.00	10,818.33	5%
	2023 Total	0.00	11,418.00	599.67	0.00	10,818.33	5%